Appendix XIIa	Children's Centre	s (Triangle and Wo	oodside) - Childcare	
Services that we charge for	2018/19 charge	2019/20 Charge	Proposed 2020/21 Charge	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%
CHARGES FOR CHILDCARE PLACES				
Haringey Residents	1			
Age range	332.00	332.00	332.00	0.00%
Under 2s 2-3 year olds	332.00		332.00	0.00%
3+ year olds	244.00		244.00	0.00%
lunch	17.00		17.00	0.00%
Out of Paraugh Pacidanta				
Out of Borough Residents Age range				
Under 2s	N/A	336.00	336.00	0.00%
2-3 year olds	336.00	336.00	336.00	0.00%
3+ year olds	244.00	244.00	244.00	0.00%
* All charges shown are weekly (vat not chargeable)				
Appendix XIIb	Children's Centre	s (Park Lane) - Ch	ildcare	
Services that we charge for	2018/19 charge	2019/20 Charge	Proposed 2020/21 Charge	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%
CHARGES FOR CHILDCARE PLACES Haringey Residents	I	1		
Age range	N1/A	N1/A		N1/A
Under 2s	N/A 205.00	N/A 205.00	205.00	N/A 0.00%
2-3 year olds 3+ year olds	179.00		179.00	0.00%
lunch	17.00	17.00	N/A	N/A
			i	
Out of Borough Residents	1	1		
Age range	N1/A	N1/A		N1/A
Under 2s 2-3 year olds	N/A 205.00	N/A 205.00	205.00	N/A 0.00%
3+ year olds	179.00		179.00	0.00%
* All charges shown are weekly (vat not chargeable)				
Appendix XIIc	Children's Centre	s (Stonecroft)		
	Children's Centre			
Services that we charge for	2018/19 charge	2019/20 Charge	Proposed 2020/21 Charge	Change
(1)	(2)	(3)	(4)	(5)
	£	£	£	%
CHARGES FOR CHILDCARE PLACES				
Haringey Residents Age range				
Under 2s	n/a	n/a	n/a	n/a
				, -
2-3 year olds	334.00		334.00	0.00%
3+ year olds	244.00	256.00	261.00	1.95%
lunch	17.00	17.00	0.00	-100.00%
Out of Borough Residents	<b>i</b>			
Age range				
Under 2s		n/a	n/a	n/a
2-3 year olds			334.00	0.00%
3+ year olds	244.00	256.00	261.00	1.95%
* All charges shown are weekly (vat not chargeable)	<u> </u>	l		
Appendix XIId	Children's Contac	ct Centre - new ch	arges	
Services that we charge for			Proposed	
(4)	2018/19 Charge	2019/20 Charge	2020/21 Charge	Change
(1)	(2) £	(3) £	(4) £	(5) %
Contact Planning and Arrangement Meeting - one-off charge	∠ n/a	20.00	20.00	0.00%
Room Only Hire (other Local Authority Supervisor - hourly rate	n/a	45.00	45.00	0.00%
Supervised room hire; with summary report produced - hourly rate		75.00	75.00	0.00%
Supported Contact in community; with summary report -				
hourly rate	n/a	60.00	60.00	0.00%

Appendix XIIa	Children	's Centres	s (Triangle	and Wood	dside) - C	Additional Information						
Services that we charge for	2017/18 charge	2018/19 charge	Charge	Change	Profit Centre	Basis of charge (see	Comments if	Is this a concessionary	If yes, please explain in more detail who qualifies		What has driven your approach to	Has the proposed change already
(1)	(3)	(4)	(4)	(5)		drop down				discount	this	been agreed by
	0	0				menu)			and how you are defining the criteria	(%)?	concession?	Cabinet and if so when
	£	L	£	%								
PLACES												
Residents			[	1							[	
Age range												
Under 2s	230.18	332.00	332.00	0.00%	E42107.	Partial recovery						
					,							
					E42107,							
2-3 year olds	204.60	332.00	332.00			Market Rate		no				
3+ year olds	179.03					Market Rate		no				
						Full Cost						
lunch		17.00	17.00	0.00%		Recovery		no				

## Out of Borough

## Residents

Age range									
Under 2s	N/A	N/A	N/A	N/A					
					E42107,				
2-3 year olds	228.13	336.00	336.00	0.00%	E42110	Market Rate	no		
3+ year olds	179.03	244.00	244.00	0.00%		Market Rate	no		
shown are									
weekly (vat not									

Appendix XIIb	Children	's Centres	s (Park Lan	e) - Child	care				Addition	al Information	on	
Services that we charge for	2017/18 charge	2018/19 charge	-	Change	Profit Centre			ls this a	If yes, please explain in more	What is	What has driven your	Has the proposed
(1)	(3) £	(4) £	(4) £	(5)		charge (see drop down menu)	Comments if different to CPI	concessionary rate?	detail who qualifies for the concession and how you are defining the criteria		approach to this concession?	been agreed by
CHILDCARE PLACES Residents												
Age range												
Under 2s	230.18	N/A	N/A	N/A								

						Partial			
2-3 year olds	204.60	205.00	205.00	0.00%	E42108	recovery	no		
						Partial			
3+ year olds	179.03	179.00	179.00	0.00%		recovery	no		
						Full Cost			
lunch		17.00	17.00	0.00%		Recovery	no		

## Residents

Age range									
Under 2s	N/A	N/A	N/A	N/A					
						Partial			
2-3 year olds	228.13	205.00	205.00	0.00%	E42108	recovery	no		
						Partial			
3+ year olds	179.03	179.00	179.00	0.00%		recovery	no		
* All charges									
shown are									
weekly (vat not									
chargeable)									

Appendix XIIc	Children	's Centres	s (Stonecro	ft)					Addition	al Information	on	
Services that we charge for (1)	2017/18 charge (2) £	2018/19 charge (3) £	Proposed 2019/20 Charge (4) £	Change (5) %	Profit Centre	Basis of charge (see drop down menu)	Comments if different to CPI	Is this a concessionary rate?	If yes, please explain in more detail who qualifies for the concession and how you are defining the criteria	discount (%)?	What has driven your approach to this concession?	Has the proposed change already been agreed by Cabinet and if so when
CHARGES FOR	~	~	~	70								
Residents												
Age range												
Under 2s	230.18		n/a	n/a								
2-3 year olds	204.60	334.00	334.00	0.00%	E42109	Market Rate		no				
3+ year olds	179.03	244.00	256.00	4.92%			Increased in line with the hourly rate paid by the local authority for funded children	no				
lunch		17.00	17.50	2.94%		Full Cost Recovery	based RPI - 3.3%	no				
Out of I	Borough			· · · · · ·								
Age range												
Under 2s	,		n/a	n/a								
2-3 year olds	228.13	334.00	334.00	0.00%	E42109	Market Rate		no				

	3+ year olds	179.03	244.00	256.00	4.92%		Market Rate		no				
	* All charges	110.00	211.00	200.00	1.0270								
	shown are												
	weekly (vat not												
	chargeable)												
	onargoabioy												
	Appendix XIId	Children	's Contact	t Centre - r	new charg	ges				Addition	al Information	on	
				Proposed									
	Services that we	2017/18	2018/19	2019/20		Profit				If yes, please		What has	Has the
	charge for	Charge	Charge	Charge	Change	Centre	Basis of		Is this a	explain in more	What is	driven your	proposed
	(1)	(2)	(3)	(4)	(5)		charge (see	Comments if	concessionary	detail who qualifies	the rate of	approach to	change already
							drop down	different to CPI	rate?	for the concession	discount	this	been agreed by
							menu)			and how you are	(%)?	concession?	Cabinet and if
Names of				-						defining the criteria			so when
Manager		£	£	£	%								
	Contact Planning												
	and Arrangement												
	Meeting - one-off	n/o	n/o	20.00	n/o	\$21000			No				
	charge	n/a	n/a	20.00	n/a	S31800			No				
	Room Only Hire												
	(other Local												
Annia	Authority												
	Supervisor -	n/o	n/o	45.00	n/o	\$21000			No				
Walker	hourly rate	n/a	n/a	45.00	n/a	S31800			No				
	Supervised room												
	hire; with												
Annio	summary report												
	produced - hourly		n/o	75.00	n/o	S31800			No				
VVAIKEI	rate	n/a	n/a	75.00	n/a	531000			No				
	Supported												
	Contact in												
Annia	community; with												
Annie Walker	summary report -	-	-	60.00		\$21000			No				
Walker	hourly rate	n/a	n/a	60.00	n/a	S31800			No				